Exhibit 1

## LOGIC MODEL FOR THE CLARK COUNTY COMMUNITY OF CARE

## **OUTCOMES** INPUTS/RESOURCES **IMMEDIATE ACTIVITIES OUTPUTS** INTERMEDIATE **LONG-TERM** Funding Conduct Presentations made Increased - CMHS 6-year grant presentations to more than 400 awareness of the (10/98 to 9/04), service providers Increased project funding for 2000-01 (Oct 02 - Jan 03) referrals to the \$1,250,000 project Disseminate - Approx 1,000 COC Staffing Increased brochures and 200 information awareness of Executive director information sheets Project directors available services and staff distributed (Oct 02 -A sustained. Jan 03) Policy council - Three newsletters comprehensive members system of care mailed to 350 Parent recipients (Jul 02 for all children coordinators with serious Jan 03) emotional **Technical Assistance** challenges. Vanguard Conduct general General and Increased Increased Communications and committee committee meetings participation in involvement of meetings held five times (Dec families system of care 01 - Oct 02) Conduct outreach Presentations. Increased Increased understanding of to community wraparound training. collaboration members and general, committee. the system of care among agencies allied agencies & program meetings model conducted; two Web sites developed; and information about COC added to three other Web sites. Leverage Increased funding Increased Interagency partnerships awareness of the for the project resources among between DCS & agencies serving needs of youth Juvenile Justice, and with serious youth DCS & DCFS; Youth emotional Foundation and challenges mentoring and resources networks formed

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